

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
 December 2021

|                                  | Dec 21            |
|----------------------------------|-------------------|
| <b>Ordinary Income/Expense</b>   |                   |
| Income                           |                   |
| Administrative Fee               | 259.78            |
| Administrative Fine              | 1,065.22          |
| APPLICATION FEE Massage & SI     | 4,600.00          |
| BACKGROUND FEES Massage & SI     | 4,335.00          |
| Duplicate License Fee            | 180.00            |
| LATE FEE                         | -25.00            |
| LICENSE FEE Massage & SI         | 22,125.00         |
| Verificaton Fee                  | 90.00             |
| <b>Total Income</b>              | <b>32,630.00</b>  |
| <b>Gross Profit</b>              | <b>32,630.00</b>  |
| Expense                          |                   |
| EXPENSE                          |                   |
| CONTRACT SERVICE                 |                   |
| B - AUDIT                        | 8,000.00          |
| <b>Total CONTRACT SERVICE</b>    | <b>8,000.00</b>   |
| EDUCATION TRAINING & SEMINARS    | 149.00            |
| EITS DATA COM. CHARGES           | 783.74            |
| EITS TELEPHONE CHARGES           | 76.84             |
| EQUIPMENT REPAIR & RENTAL        | 869.46            |
| FINGERPRINT AND BACKGROUND I...  | 1,529.50          |
| Hearing Cost                     | 0.00              |
| Hearing Cost Illegal Activity F  | 13.68             |
| NON-STATE OWNED BLDG RENO        | 2,640.93          |
| OFFICE EXPENSE RENO              | 1,901.58          |
| OFFICE SUPPLIES RENO             | 449.03            |
| POSTAGE & DELIVERY               | 239.01            |
| PRINTING & REPRODUCTION          | 137.87            |
| TELEPHONE                        | 1,530.90          |
| <b>Total EXPENSE</b>             | <b>18,321.54</b>  |
| <b>FINE ORDERED BY THE BOARD</b> | <b>3,050.00</b>   |
| <b>IN-STATE TRAVEL</b>           |                   |
| CAR RENTAL                       | 1,658.80          |
| HOTEL                            | 200.01            |
| MILEAGE                          | -13.68            |
| PARKING                          | 28.00             |
| PER DIEM                         | 32.00             |
| <b>Total IN-STATE TRAVEL</b>     | <b>1,905.13</b>   |
| <b>SALARIES</b>                  |                   |
| BOARD SALARIES                   | 300.00            |
| GROUP INSURANCE (PEBS)           | 3,635.00          |
| INDUSTRIAL INSURANCE             | 388.76            |
| MEDICARE                         | 662.52            |
| PAYROLL EXPENSE                  | 45,783.94         |
| RETIREMENT (PERS)                | 12,061.33         |
| <b>Total SALARIES</b>            | <b>62,831.55</b>  |
| <b>Total Expense</b>             | <b>86,108.22</b>  |
| <b>Net Ordinary Income</b>       | <b>-53,478.22</b> |
| <b>Net Income</b>                | <b>-53,478.22</b> |